

**Juvenile Justice Advisory Group
Title II Formula Award Summary
FY 2018-2024**

Title II Formula Awards						
Does not include closed contract amounts or expended funds						
Federal Funding Year	Federal Lapse Date	Total Award Amount	State Share Balance	Local Share Balance	Total Balance	
FY 2018	9/30/2025	\$2,221,609	\$ -	\$ 1,288.97	\$ 1,288.97	
FY 2019	9/30/2025	\$2,153,177	\$ -	\$ 25,508.73	\$ 25,508.73	
FY 2020	9/30/2025	\$2,639,151	\$ 48,405.00	\$ 262,564.76	\$ 310,969.76	
FY 2020 (5%)	9/30/2025	\$109,876	\$ -	\$ 59,876.00	\$ 59,876.00	
FY 2021*	9/30/2025	\$2,098,225	\$ -	\$ -	\$ -	
FY 2022	9/30/2026	\$2,129,724	\$ 163,515.00	\$ -	\$ 163,515.00	
FY 2023	9/30/2027	\$2,325,235	\$ 359,184.00	\$ (20,258.00)	\$ 338,926.00	
FY 2024	9/30/2028	\$2,082,920	\$ 680,764.00	\$ (158,304.00)	\$ 522,460.00	
Totals		\$15,759,917	\$ 1,251,868.00	\$ 170,676.46	\$ 1,422,544.46	

Total local and state share balance amounts are net of annual set-asides for Administration (10%) and JJAG expenses (\$20,000).

*will request extenstion in July of 2025

Programming	Agency	Total Commitment			Commitment End Date
Mentoring	Big Brothers Big Sisters Agnecies (5)	\$ 550,000.00	local		6/30/25
Mini Grants	15 Grants	\$ 750,000.00	local		9/30/25
Youth Family and Community Towards Success Center (YFACTS)	SUNY Albany - Youth Justice Institute	\$ 1,500,000.00	Local		9/30/27
Healing & Equity Conference	DCJS	\$ 300,000.00	State		9/30/27
Transformative Youth Justice Hubs	TBD - RFP (4 Grants)	\$ 4,000,000.00	Local		TBD
Youth Advisory Committee	TBD - RFP	\$ 200,000.00	Local		TBD
OJJDP Core Requirement Funding:		Total Commitment			Commitment End Date
RED Coordinator	DCJS	\$ 300,000.00	State		9/30/2026
Compliance Monitoring	State Commission Of Corrections	\$ 726,000.00	State		9/30/2026